



## SEATTLE CITY COUNCIL BUDGET COMMITTEE\*

### AGENDA – SPECIAL MEETING Monday, September 9, 2013 10:40 a.m. (or after Council Briefing)

<b>Members:</b>	Tim Burgess, Chair Sally Bagshaw, Member Sally J. Clark, Member Richard Conlin, Member Jean Godden, Member Bruce A. Harrell, Member Nick Licata, Member Mike O'Brien, Member Tom Rasmussen, Member	<b>Staff:</b>	Tobias Pulliam, Legislative Assistant Alex Pedersen, Legislative Assistant Nate Van Duzer, Legislative Assistant LeeAnne Schirato, Council Clerk Emilia M. Sanchez, Council Clerk
<b>E-mail:</b>	<a href="mailto:tim.burgess@seattle.gov">tim.burgess@seattle.gov</a> <a href="mailto:council@seattle.gov">council@seattle.gov</a>	<b>Location:</b>	Council Chamber, City Hall 600 Fourth Avenue Seattle, WA 98104
		<b>Website:</b>	<a href="http://www.seattle.gov/council/budget/">http://www.seattle.gov/council/budget/</a>

**Committee Chair Telephone:** 206-684-8806  
**Council Meeting Listen Line:** 206-684-8566

\*This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee

#### A. Call to Order

#### B. Chair's Report

#### C. Public Comment (5 minutes, to 10:45 a.m.)

#### D. Items of Business

##### 1. City Revenue Update

BRIEFING AND DISCUSSION (30 minutes, to 11:15 a.m.)

*Presenters: Beth Goldberg, City Budget Office; Glen Lee, Tom Kirn, George Emerson, and David Hennes, Department of Finance and Administrative Services; Ben Noble, Council Central Staff*

**Video Archive:** <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>



The Council's Chambers and offices are physically accessible; translation services provided on request.  
Call 206-684-8888 (TDD: 206-233-0025) for further information.



*Supporting Document:*

- a.** [Economic and Revenue Update Presentation](#)

2.

**Update on Integrating Program Evaluation into the Budget Process**

BRIEFING AND DISCUSSION (30 minutes, to 11:45 a.m.)

*Presenters: Stephen Page, University of Washington; Beth Goldberg, City Budget Office; Christa Valles, Council Central Staff*

*Supporting Document:*

- a.** [Applying Program Evaluation Principles in the 2014 Proposed Budget](#)

**E. Adjournment**